


<b>Agenda Item for City Council</b> <input checked="" type="checkbox"/> <b>Study Session</b> <input type="checkbox"/> <b>Legislative</b>		<b>Date Initiated</b>	May 2022	Item No.  
<b>Department</b>	Public Works	<b>Study Session</b>	6/27/22	
<b>Contact Name</b>	Kevin Anderson	<b>Committee</b>		
<b>Phone</b>	244-5429	<b>Public Hearing</b>		
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<b>Council Sponsor</b>		<b>2<sup>nd</sup> Council</b>		
<b>Legal Review by</b>		<b>Legal Review</b>		
<b>Agenda Item Name</b>	Transportation Benefit District renewal			

**Agenda Wording:** Discuss need to renew TBD and strategy

**Summary (Background):**

The City's Transportation Benefit District will expire in 2023 the funding from which is a major form of revenue for City transportation improvements. Since it was first authorized (with a 0.2% sales tax), the TBD has generated approximately \$3.9M which has been leveraged into more than \$10M of improvements and has also assisted with (1) transportation planning activities, (2) eligible equipment replacement, (3) routine maintenance of eligible TBD funded corridors.

Some of the projects funded by the TBD include: Garfield Reconstruction (SR2 to Russell), Russell/Sprague Reconstruction, McFarlane Overlay, 14<sup>th</sup> Avenue Restoration (Lawson to King), 14<sup>th</sup> Avenue Restoration (King to Lundstrom), 10<sup>th</sup> Avenue Construction (Garfield to Hayford), 9<sup>th</sup> Avenue Pedestrian Crossing.

Staff has been working with Liz Loomis Public Affairs to craft a strategy for its renewal and is targeting a 0.3% sales tax funding mechanism.

**Supports Comp Plan Goal:**

Fiscal Impact	Funding Source (BARS) Line # & Description

**City Manager Recommendation:**

**Date:**

<b>Council Action:</b>	<input type="checkbox"/> <b>Schedule Public Hearing</b>	<input type="checkbox"/> <b>Move to Legislative Session</b>
<input type="checkbox"/> <b>To Staff</b>	<input type="checkbox"/> <b>New Work Session</b>	<input type="checkbox"/> <b>No Further Action</b>
<input type="checkbox"/> <b>Refer to Committee</b>	<input type="checkbox"/> <b>CEDC</b> <input type="checkbox"/> <b>Finance</b> <input type="checkbox"/> <b>PW</b>	<input type="checkbox"/> <b>PS</b> <input type="checkbox"/> <b>Ad Hoc</b>
<b>Committee Action Date</b>	<input type="checkbox"/> <b>To Legislative</b>	<input type="checkbox"/> <b>To Study Session</b>