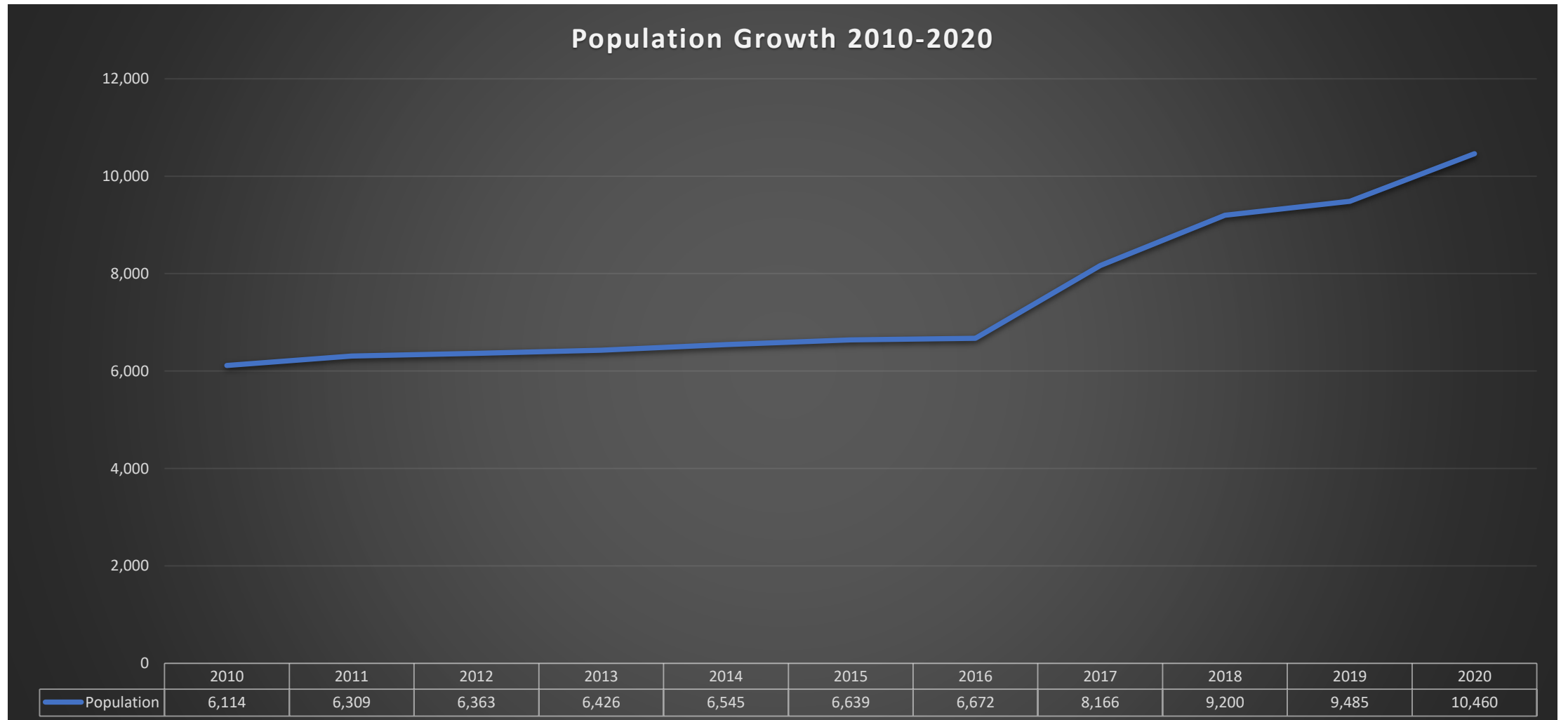


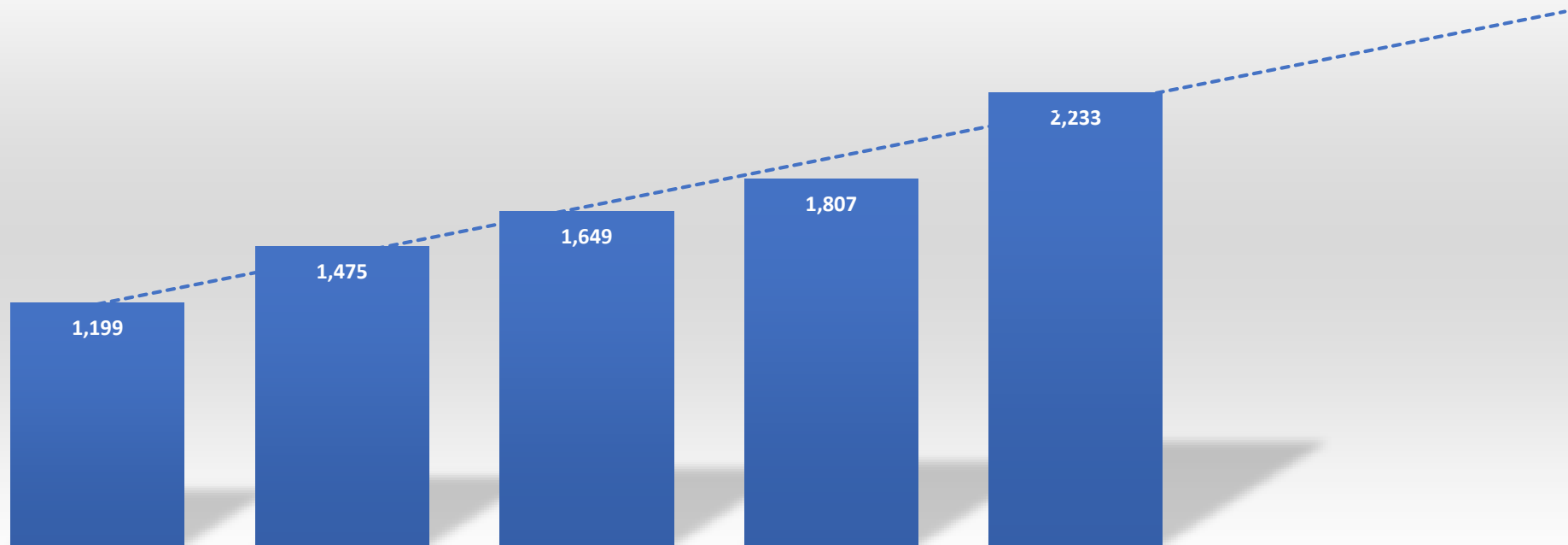
City Services Presentation

City Population 2010-2020



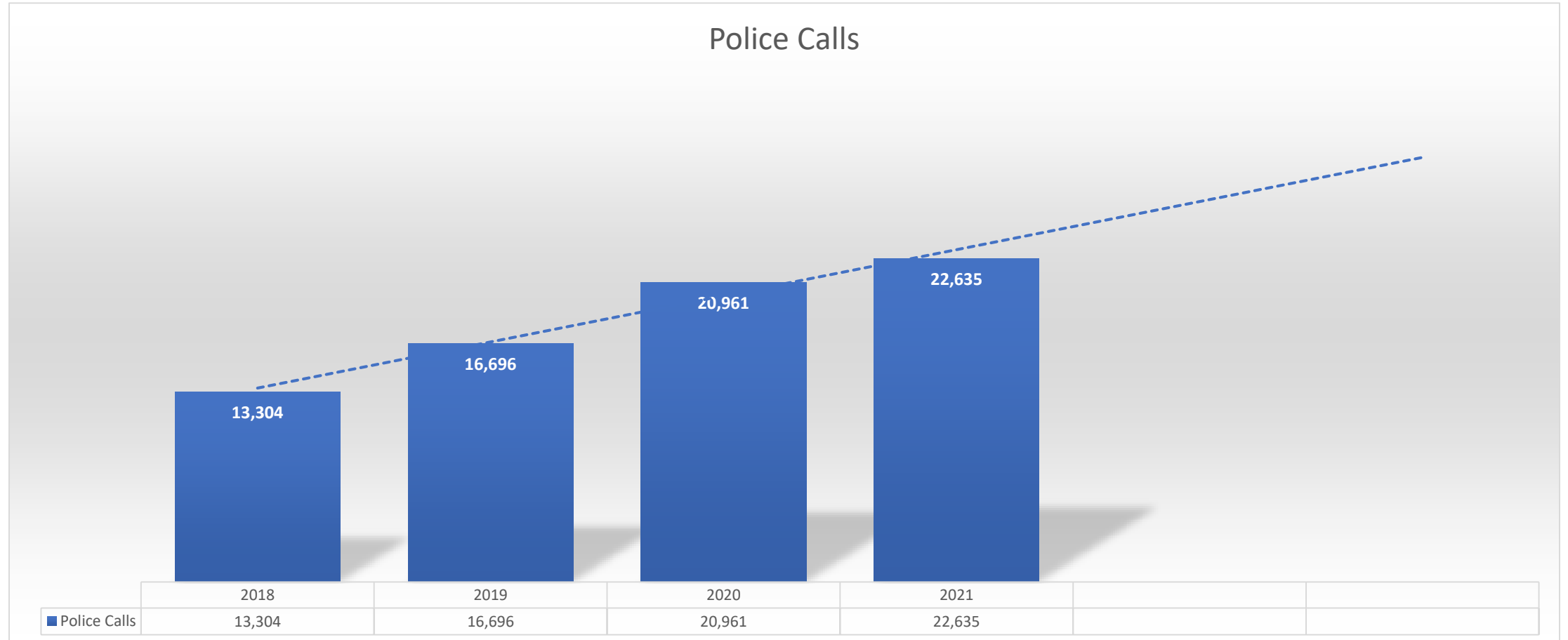
Public Safety Needs Growth

FD Service Demands for EMS Calls 2017-2021

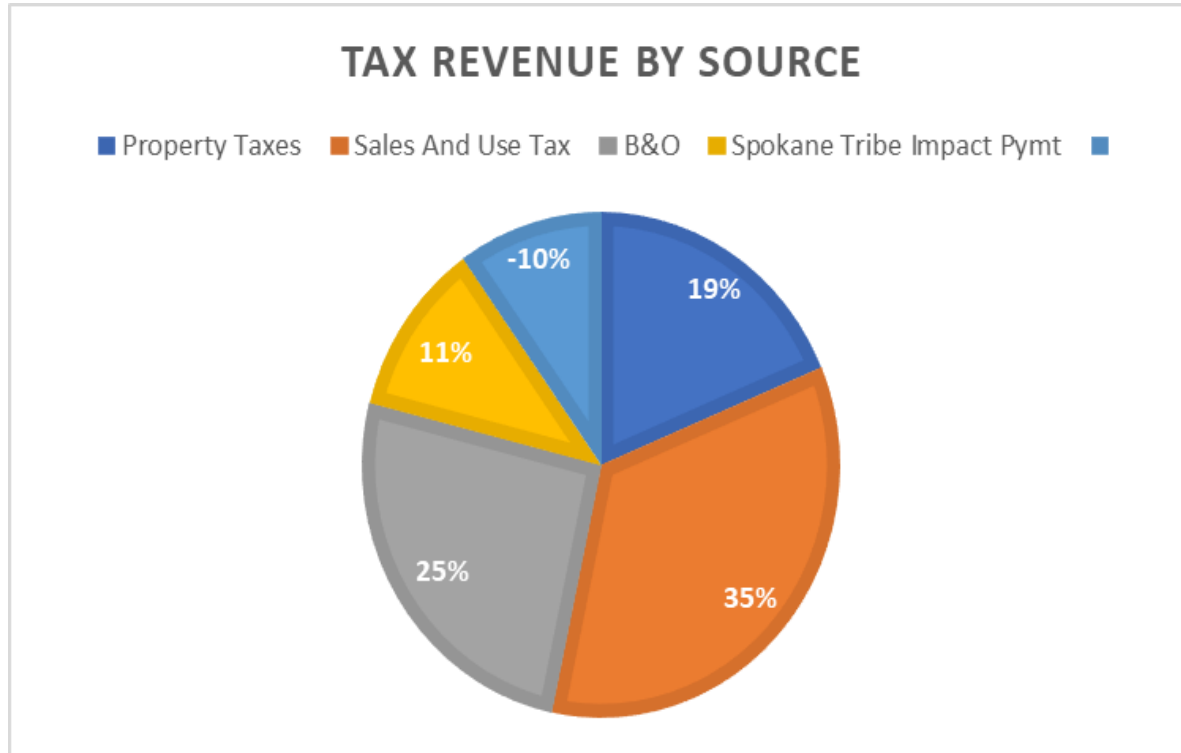


	2017	2018	2019	2020	2021		
■ EMS Calls	1,199	1,475	1,649	1,807	2,233		

Public Safety Needs Growth

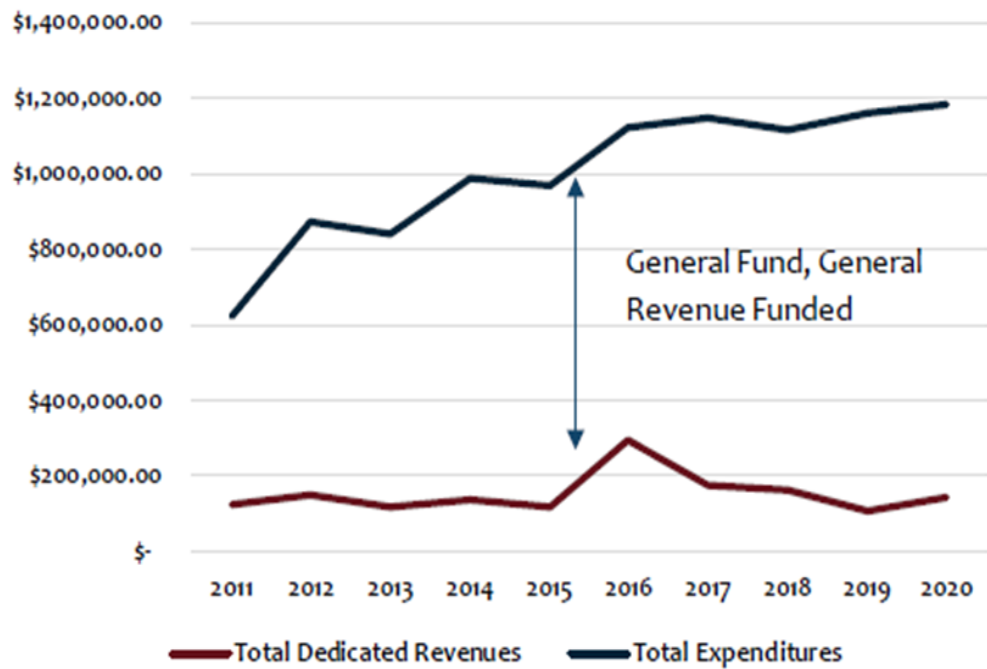


City Tax Base 2022

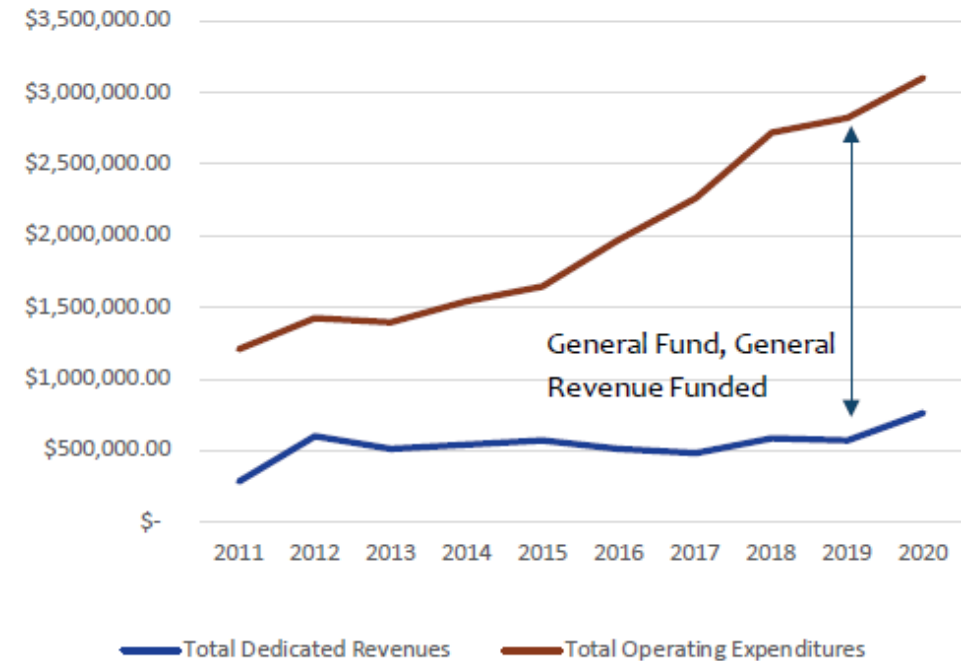


Cost of City Services

Total General Government Revenues for FD



Total General Government Revenue for PD



Kalispel Tribe

- The Kalispel Tribe opened Northern Quest Casino December 2000 which consisted of 55,540 sq. ft. of gaming, restaurants, and back of house operations.
- Since the initial opening the facility has undergone several expansion and is now the largest employer in Airway Heights. The Kalispel Tribe is also the largest landowner in Airway Heights. The Tribal investment has been positive for the regional economy.

Kalispel Tribe Agreements -1996 MOU

- In 1996 the Kalispel Tribe and Airway Heights signed an agreement that would help reduce impacts to the community from casino gaming occurring.
- The agreement was intended to provide an annual impact fee.

YEAR	1996 Agreement
2013	\$ 374,250.00
2014	\$ 374,250.00
2015	\$ 374,250.00
2016	\$ 374,250.00
2017	\$ 374,250.00
2018	\$ 374,250.00
2019	\$ 374,250.00
2020	\$ 0
2021	\$ 0
2022 YTD	\$ 0

Kalispel Tribe Agreements – 2006

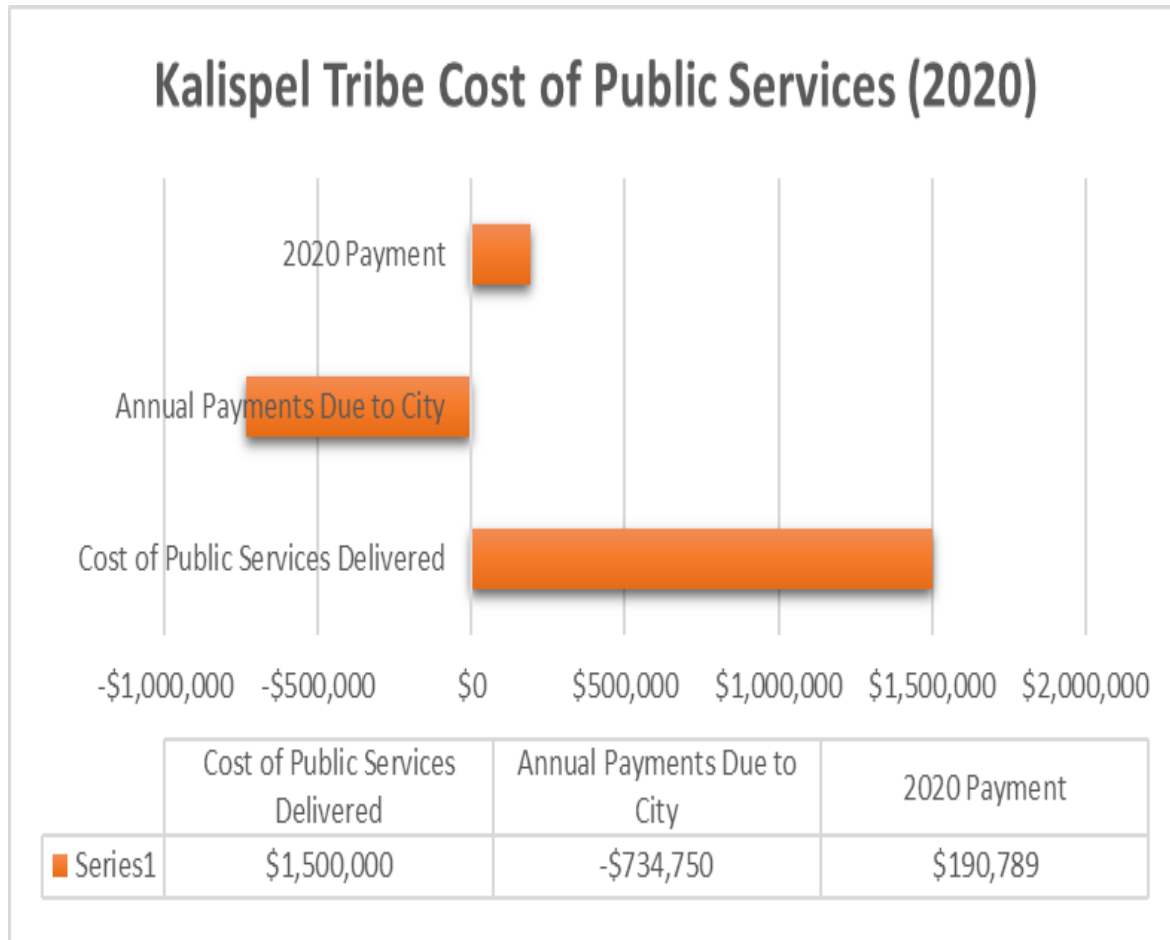
Intergovernmental Agreement

- In 2006 the Kalispel Tribe, Spokane County, & Airway Heights signed an agreement for service provision and to compensate the City and County for any direct or indirect impacts caused by development of the property and placement of the property into federal government ownership.
- The Tribe agreed to pay the City and County an annual payment.
- The City and County agreed to dismiss their respective appeals of the Department of Interior decision to convert the property from fee simple to federal government ownership.

Kalispel Tribe Agreements – 2006 Intergovernmental Agreement

YEAR	2006 Agreement
2013	\$ 175,000.00
2014	\$ 200,000.00
2015	\$ 225,000.00
2016	\$ 250,000.00
2017	\$ 283,250.00
2018	\$ 309,000.00
2019	\$ 0
2020	\$ 0
2021	\$ 0
2022 YTD	\$ 0

Cost of Services Provided to Kalispel Tribe



- The Kalispel Tribe continues robust expansion plans to its operations with plans to double the number of hotel rooms, add restaurants, and more.
- It has expanded approximately 10 times since 2000.

Questions